

Administration of India
Ministry of Human Resource Development
Dept. of School Education and Literacy
Mid-Day Meal Division

PAB-MDM meeting
to consider and approve AWP&B 2020-21

(Date of the meeting: 23.06.2020)



APPRAISAL NOTE

LADAKH

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a. Overview: Status on Pre requisite steps required for submission of AWP&B, 2020-21

Pre-requisite step	Status
e-transfer of funds to all schools	Yes
100% payment of cost of food grains made to FCI	Yes
100% payment of honorarium to cook-cum-helpers through e-transfer to their bank accounts.	No
Annual and Monthly data entry for the FY 2019-20 completed.	No
Automated Monitoring system operationalized for 100% schools	No
Emergency Medical Plan is in place	Yes
Action taken note on commitments given by the UT Administration during PAB Meeting of 2019-20	--
Separate and detailed MME plan	Yes
Action taken on complaints	--

b. Issues

- i. Delay in the release of funds for approx. 12 Months from UT Administration to school.
- ii. Lack of Dedicated management structure / manpower in the UT Administration for MDMs (No Program Management Unit at UT Administration(SPMU) / District (DPMU) / Block level (BPMU)),
- iii. No MME Utilisation up to 31-12-2019.
- iv. No Schools having School Nutrition Garden.
- v. Online submission of AWP&B-2020-21 (Plan) by UT not yet done.
- vi. No Community Participations under MDMs,
- vii. 17% Schools using Firewood as source of Fuel under MDMS.

C) Best Practices

- i. E-transfer of funds to School / Block / District .
- ii. E-transfer of Honorarium in the bank accounts of cook cum helpers.

Part-A : General Information

Introduction:

Ladakh was formed as Union Territory without legislature w.e.f 31/10/2019 in term of J&K reorganization act 2019. UT of Ladakh has two districts (Leh and Kargil) and is scattered over an area of 59186 Sq/km northern most part of the India. Ladakh is one of the most sparsely Populated region in India and Its culture and history are closely related to that of Tibet and Gilgit Baltistan. It is renowned for its remote mountain beauty and culture. 907 schools sanctioned in total, comprising of 36 HSS, 82 High Schools, 385 Middle Schools and 404 Primary schools against only 817 schools covered under MDM Scheme with an enrolment of 16631. Ever since the launch of Mid Day Meal Scheme (MDMS) in both the Districts, the department has been able to reduce the drop-out rate especially at primary & upper primary level.

Brief history

In the UT of Ladakh: - National Programme of Nutritional Support to Education (popularly known as Mid Day Meal Scheme) was launched in the erstwhile J&K State in September 2004 with an objective to give a boost to Universalization of Primary Education by increasing enrollment, retention and attendance. After bifurcation of erstwhile J&K into two Union Territories, School Education Department, UT of Ladakh reviewed various issues related with the proper implementation of the scheme in accordance with the directions and necessary measures have been taken as under:

- I. The programme has been universalized.
- II. At gross root level, the scheme is being implemented under the supervision of PRIs, School Management Committees & Village Education Committees.
- III. The food grains are lifted from the FCI by the Directors of Food, Civil Supplies & Consumer Affairs Department on behalf of the Education Department as the FCS&CA Department has a good network of sale outlets across the J&K UT with capacity to store the food grains. Thereafter the food grains are being lifted from the nearest Public Distribution Centre by the authorized representative of the identified schools.
- IV. The contingent paid workers were originally assigned the job of cooking but now for this purpose cook-cum-helpers have been engaged and assigned the job of cooking.
- V. Necessary expenses on account of implementation of the Mid-day Meal Scheme are being met out of the funds in the ratio of 90:10 as Central Share and UT Administration Share for Cooking Cost, Honorarium to Cook-cum-Helpers (Recurring Component), and Construction of Kitchen-cum-Stores (Non-recurring Component).

1.1 Management Structure

The MDM scheme is being implemented in the UT by Director School Education Department Ladakh. A cell needs to be created in the Directorate for effective and efficient implementation of the scheme. To ensure the transparency of the Scheme, the following mechanism has been put in place:

- a. Joint Director School Education Ladakh have been charged with the responsibility of monitoring the scheme.
- b. Constitution of the District Level Committee headed by Principal DIET of the respective District.
- c. Constitution of the Zonal Level Committee headed by one Principal of +2 institution of the respective zone to be nominated by the Chief Education Officer of the concerned District.

Coordinator, (MDM) has been appointed in the Directorate as Nodal Officer at UT Ladakh level.

In addition, the monitoring of the MDM Scheme has been brought under the control of Panchayati Raj Institutions (PRIs), School Management Committees (SMCs) and School Management Development Committees (SMDCs). It is pertinent to mention here that under the PRIs, (10) members Community level committee have been constituted in each school comprises of

- 1) Sarpanch/Panch nominated by the Sarpanch-Chairman
- 1-4) VEC members
- 5-10) Parents.

1.2 Process of Plan Formulation at State and District level:

The process of Plan formulation started from the school level. The SMC/SMDC/PRI members were consulted while formulating plan at school level. The school level plan got consolidated at the Zonal level under the supervision of the Zonal Education Officer of the respective zone. The Zonal level plan got consolidated at the District level by the Chief Education Officer. After the District Level consolidation, the Plan was finalized at the Divisional/UT level.

1. Basic Information: (FY - 2019-20)

S. No.	INDICATORS	STATUS		
		PRY	U PRY	TOTAL
1. No. of Institutions				
i)	Existing Institutions	523	294	817
ii)	Covered during the year	523	294	817
2. No. of Children				
i)	Approved by MDM-PAB	8769	3779	12548
Ii)	Enrollment as on 30.9.2019	11705	4872	16577
ii)	Average No. of children availed MDM during 2019-20 vis-à-vis Enrollment	11693	4856	16549
		100%	100%	100%
3. Coverage of children against Enrollment as per Quarterly Progress Report (QPR)				
i)	Average no. of children availed MDM as per QPR-1	11693	4856	16549
		100%	100%	100%
ii)	Average no. of children availed MDM as per QPR-2	11603	4708	16311
		99%	97%	98%
iii)	Average no. of children availed MDM as per QPR-3	11383	4804	16187
		97%	99%	98%
4. No. of Working Days				
i)	Approved for 2019-20 upto 3rd QTR	198	198	--
ii)	Covered during 2019-20 upto 3rd QTR	187	187	--
5. Per unit cooking cost Per child per day (in Rs.)				
AVERAGE UNIT COOKING COST PCPD (Central Share)		4.48	6.71	--
UT's contributions in cooking cost per child per day (Minimum Mandatory)		0.00	0.00	--
Total COOKING COST PCPD		4.48	6.71	--
Additional Contribution of UT in cooking cost per child per day		0.00	0.00	--

Part-B :Review of Performance in 2019-20(01.04.2019 to 31.12.2019)

2. Based on the information provided by the UT Administration in its AWP&B 2020-21, the performance during 2019-20 (01.04.2019 to 31.12.2019) was reviewed. The major issues in implementation during 2019-20 are summarized as under: -

2.0 Coverage of Institutions

Coverage in terms of No. of institutions.

Difference between Existing Vs No. of institutions covered (Achievement) –

i) PRIMARY

The number of existing institutions	= 437
Number of institutions covered during 2019-20	= 437 (100.%)

ii) UPPER PRIMARY & UPPER PRIMARY WITH PRIMARY

The number of existing institutions	= 470
Number of institutions covered during 2019-20	= 470 (100%)

2.1 Average number of children availed MDM vis-à-vis enrolment

2.1.1 a) Primary - Coverage in terms of No. of children. Difference between Enrolment vs. Average No. of Children Availed MDM (Achievement) (Refer Table 2.5 of the Analysis Sheet).

Total Enrolment as on 30.09.2019	= 11705
Average number of children availed MDM during 2019-20	= 11693 (99.9%)

b) Upper Primary: Coverage in terms of No. of children. Difference between Enrolment vs Average No. of Children Availed MDM (Achievement) – UPPER PRIMARY (Refer Table 2.6 of the Analysis Sheet).

Total Enrolment as on 30.09.2019	= 4872
Average number of children availed MDM during 2019-20	= 4856 (99.7%)

2.1.2 Average number of children availed MDM vis-à-vis PAB-MDM approval :

a) Primary : Coverage in terms of No. of children. Difference between PAB Approval (Target) vs. Average No. of Children Availing MDM (Achievement) (Refer Table 2.3 of the Analysis Sheet).

The number of children approved by MDM PAB for 2019-20 = 8769
Average number of children availed MDM during 2019-20 = 11693 (133%)

b) Upper Primary: Coverage in terms of No. of children. Difference between PAB Approval (Target) Vs Average No. of Children Availing MDM (Achievement) (Refer Table 2.4 of the Analysis Sheet).

The number of children approved by MDM PAB for 2019-20 = 3779
Average number of children availed MDM during 2019-20 = 4856 (128%)

2.1.3 No. of Meals: Difference between No. of meal to be served (Target) Vs. No. of meals Served (Achievement) - PY+U PY (Refer Table 1.3 of the Analysis Sheet).

The number of meals to be served during 2019-20 (Upto 3rd QTR) = 2760560
The number of meals served during 2019-20 (Upto 3rd QTR) = 3094663 (112%)

2.2 FOODGRAINS

2.2.1 Level of Opening Balance as on 01.04.2019: (Refer Table 3.2.1of the Analysis Sheet).

The UT has 0.00 MTs (0%) of food-grains as opening balance against the total allocation of 435.19 MTs for 2019-20 as on 01.04.2019.

2.2.2 Level of unspent balance as on 31.12.2019: (Refer Table 3.2.2 of the Analysis Sheet).

The UT level closing balance as on 31.12.2019 was -109.27 MTs (-25%) against the total allocation of 435.19 MTs.

2.2.3 Availability of Food grains: (01.04.2019 to 31.12.2019) : (Refer Table 3.4 of the Analysis sheet)

The districts should have availability of at least 85% of the food grains allocation. UT level availability as on 31.12.2019 was 245.60 MTs (56%) of the total allocation.

2.2.4 Utilization of food grains: (Refer Table 3.6 of the Analysis sheet)

An analysis of the utilization of food grains during the first three quarters of 2019-20 shows that UT has utilized 360.87 MTs (83%) of the allocated food grains. It should have been at least 75%.

2.2.5 Payment of cost of food grains to FCI: (Refer Table 3.7 of the Analysis sheet)

The FCI has submitted bills for Rs.7.37 Lacs during 1.4.2019 to 31.12.2019 towards cost of food grains. The UT has made no any payment during First 3 Quarter for FY-2019-20. These amount have been paid after 31-12-2019.

UT Administration may instruct to FCI for time bound submission of Bills before 10th. Of next month for Supply of food grains and the same should be cleared by District Administration / UT Administration before 20th.of that month itself.

As per latest report submitted by FCI, there is no any outstanding amount pedning for fY-2019-20.

It is advised to UT Administration of Ladakh to ensure timely submission of Proposal for release from MHRD, Government of India to avoid any unwanted delay in payment to FCI / implementing agency / Schools for smooth implementation of MDMs at school level.

2.3 COOKING COST (PRIMARY + UPPER PRIMARY)

2.3.1 Level of Opening balance as on 01.04.2019: (Refer Table 4.2.1 of the Analysis Sheet)

The UT Administration of Ladakh had reported Rs 0.00 Lacs (0%) as opening balance at the beginning of the financial year 2019-20.

2.3.2 Level of closing balance as on 31.12.2019: (Refer Table 4.2.2 of the Analysis Sheet)

The UT Administration had reported that Closing Balance of Rs. -50.33 Lacs (26% of allocation) towards cooking cost as on 31.12.2019. It is advised to UT Administration of Ladakh to ensure timely release of funds to all concern School of UT Administration of Ladakh.

Further, it is advised to UT Administration of Ladakh to ensure timely submission of Proposal for release from MHRD, Administration of India to avoid this type of Negative Closing Balance for smooth implementation of MDMs at school level.

2.3.3 Utilization of Cooking cost: (Refer Table 4.6 of the Analysis Sheet)

The districts should have utilized 75% of the allocation of cooking cost. UT level utilization was Rs. 158.90 Lacs (82% against allocation).

2.4 Reconciliation of utilization and performance during 2019-20 (1.4.19 to 31.12.2019)

2.4.1 Mismatch, if any, in utilization of Food grains vis-à-vis cooking cost: (Refer Table – 5.1 of Analysis Sheet)

Sr. No.	District	% utilisation of foodgrains	% utilisation of Cooking cost	Mis-match in % points
1	Kargil	85%	93%	8
2	Leh	73%	61%	-12
Total		82%	82%	0

2.5 Cook-Cum-Helper (PRIMARY + UPPER PRIMARY):

PAB-MDM has approved 874 cook-cum-helpers to be engaged during 2019-20 in the UT. The UT Administration has engaged 864 (99%) cook-cum-helpers. The UT Administration has utilized Rs. 78.66 Lacs (87%) against the allocated funds for Rs.90.90 Lacs for payment of honorarium to cook cum helpers up to 3rd QTR of the year. The Closing Balance of honorarium to cook cum helpers for Rs. -35.02 (-39%) Lakhs.

The UT Administration of Ladakh has proposed additional Cook-Cum-Helpers (CCHs) i.e. 12 CCHs in Primary and 47 CCHs in Upper Primary schools for FY - 2020-21.

2.6 Utilization of MME (Refer Table – 7.3 of Analysis Sheet)

Against the allocation of Rs.7.62 Lakh as Central Assistance towards MME funds, the UT Administration of Ladakh was not having any Opening Balance. UT has Received the Total Funds under MME for Rs. 4.57(60%) Lakhs. Their was utilization of MME funds for Rs. 11.74 (154%) Lakhs during First three Quarter for FY-2019-20. The Closing Balance of MME funds for Rs. -7.17 (94%) Lakhs. The ideal utilization of MME should be at least 75%.

It is observed that, UT Administration of Ladakh has to implemented the State/UT Project Management Unit (SPMU) with Team of Expert in every dimension of scheme i.e. Finance, Plan & Monitoring, Nutrition, Capacity Building, Media & Planning etc. Presently, there is No Manpower exist at Zonal / Block Level. UT Administration of Ladakh is advised to implement the above mentioned SPMU & Person should be posted at Zonal / Block level at earliest i.e. on or before 30 Sept. 2020.

2.7 Utilization of Transportation Assistance (Refer Table – 8.3 of Analysis Sheet)

Against the allocation of Rs. 5.88 lakh as Central Assistance towards funds for Transportation Assistance, the UT Administration of Ladakh was not having any opening balance. UT had received the Funds for Rs. 3.53 (60%) Lakhs during First three quarters. UT Administration has utilized Rs. 3.32(56%) Lakhs and the Closing Balance was Rs. 0.21(4%) Lacs. It is requested to UT Administration to look into the issue of very low utilization of Transport Assistance (TA).

UT Administration may instruct to Transporter for time bound submission of Bills before 10th. Of next month for delivery of food grains and the same should be cleared by District Administration / UT Administration before 20th.of that month itself.

2.8 Construction of Kitchen-cum-Stores (KS) (Reference Table -9.1.1 of Analysis Sheet)

Central assistance of Rs. 223.60 Lakh has been released during 2006-07 to 2012-13 for construction of 327 Kitchen-cum-Stores. As on 31.12.2019, construction of Kitchen cum Stores has been completed in all the 327 schools.

UT Administration of Ladakh has submitted the proposal for construction of 490 New Kitchen cum stores for those school where Kitchen cum Stores is not available. These Schools are facing lack of these Kitchen cum Stores.

UT Administration of Ladakh has submitted the proposal for repair of 230 old Kitchen cum stores which was constructed more than 10 years before.

2.9 Procurement of Kitchen devices (Reference Table -9.2.2 of Analysis sheet)

Central Assistance of Rs. 39.05 lakh has been released from 2006-07 to 2014-15 towards procurement of 781 units of new kitchen devices. The UT Administration of Ladakh has reported that all Kitchen Devices has been already procured.

UT Administration of Ladakh has submitted the proposal of 36 new Kitchen Devices for those schools where Kitchen Devices not yet provided.

The UT Administration of Ladakh is advised to facilitate to their Schools by completing the procurement of New Kitchen Devices by 30-09-2020 to smoothly run the MDM Scheme at School level.

2.10 Replacement of Kitchen Devices (Reference Table -9.2.1 of Analysis sheet)

UT Administration of Ladakh has submitted the proposal of 36 new Kitchen Devices and 781 Replacement of old Kitchen Devices who have been procured before 2014-15.

The UT Administration of Ladakh is advised to facilitate to their Schools by completing the Replacement of Kitchen Devices by 30-09-2020 to smoothly run the MDM Scheme at School level.

3. Data Entry Status on the MIS Web Portal

In order to smooth function of MDMS, Ministry of HRD, MDM Division has developed web based monitoring system i.e. Web based MIS in collaboration with NIC. In this web portal UT/District/Block users have to make Annual and Monthly data entry into the web portal through online. The UT should monitor data entry activities to be made timely manner by District/Block users into the portal. The Annual and monthly data entry status as on December, 2019 of the UT is given below:-

3.1 Annual Data Entry:

The district wise annual data entry status is given below:-

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School Annual Data Entry Status Report For Financial Year : 2019 - 2020					
State / UT : LADAKH					
S. No.	District	Total Schools	Completed Schools	Completed Percentage	Pending Schools
1	KARGIL	523	35	[6.69 %]	500
2	LEH - LADAKH	294	211	[71.76 %]	111
	Total	817	246	[30.11 %]	611

The above table depicts that UT Administration of Ladakh has completed only 30% Annual data entry on the web portal for 2019-20. It is advised to UT Administration of Ladakh to look into this issue and to ensure 100% Annual Data Entry in to MDM MIS portal.

3.2 Monthly Data Entry :

School Monthly Data Entry Status Report For Financial Year : 2019 - 2020														
State / UT : LADAKH														
S.No.	District	Total Institutions	No. of Inst. For which Annual data entry completed	No. of Inst. For which Monthly data entry completed										Avg .
				Aprl	May	Jun	Jul	Aug	Sep	Oct	Nov	De c.		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	
1	Kargil	523	0	0	0	0	0	0	0	0	0	0	0	
2	Leh	294	221	169	165	155	144	139	124	112	109	107	136	
Total		817	221	169	165	155	144	139	124	112	109	107	136	
													17%	

The above table reflects that UT Administration of Ladakh has completed only 17% Monthly data entry on the web portal for 2019-20. It is advised to UT Administration of Ladakh to look into this issue and to ensure 100% Monthly Data Entry in to MDM MIS portal.

3.3 Comparison of Data from MIS and AWP&B

COMPONENT	MIS	AWP&B
Institutions	857	817
Working Days	112	187
Coverage of children	4254	16549
CCH engaged	875	864
CCH Hon. Utilisation (Rs. in Lakhs)	5.98	78.66
Cooking Cost Utilisation (Rs. in Lakhs)	11.72	158.90
Food Grains Utilisation (in MTs)	46.55	360.87

As per mentioned in above table, there is huge mismatch of data between MIS and AWP&B 2020-21 in coverage of all the components of MDMS. It is advised to UT Administration of Ladakh to look into the issue of mismatch of data and find out the actual reason for these difference to avoid this issue in future. Ideally these both the data (received from different sources) should match with each other.

3.4 Automated Monitoring System (AMS) :

Annual Work Plan & Budget 2020 - 2021												
Table AT - 23 A - Implementation of Automated Monitoring System during 2019 - 2020												
State / UT : JAMMU & KASHMIR								During 01.04.2019 To 31.03.2020				
S.No	Districts	Total Institutions	April	May	June	July	August	September	October	November	December	AVG.
			2019	2019	2019	2019	2019	2019	2019	2019	2019	
1	KARGIL	526	18	17	204	301	189	146	85	37	2	111
2	LEH (LADAKH)	317	1	1	158	227	222	206	193	181	154	149
	Total	843	19	18	362	528	411	352	278	218	156	260

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Maximum 528 (63%) Schools / Avg. 260 (31%) schools has covered under AMS during the FY - 2019-20. Up to Dec. 2019.

It is pertinent to mention that if we analyses for the whole FY-2019-20, then it depicts that the less number of Average (only 31% schools reported under AMS) is due to non reporting by School during FY – 2019-20.

It is advised to UT Administration of Ladakh to look into this issue and to ensure 100% reporting by School under Automated Monitoring System (AMS) of MDMS.

3.5 **Direct To Beneficiary (DBT) :**

DBT Monthly Data Entry Status for Financial Year : 2019-2020													
Report Generated on : Sunday, 18 June, 2020 (09:25 PM)													
S. No.	UT / UT	April	May	June	July	August	September	October	November	December	January	February	March
1	Ladakh	No	No	No	No	No	No	No	No	No	No	No	No

UT of Ladakh has to furnished their DBT Monthly data entry from April 2019 to March 2020 for the FY – 2019-20. As per MHRD, Government of India instruction, State / UT has to furnish their DBT Monthly Data entry by 10th. Of every month for previous month operationalization. UT Administration of Ladakh is advise to ensure to furnish their correct DBT Monthly Data entry on-time.

4. Release of funds

In erstwhile JK State, the funds received from the GoI, MHRD and authorized by the State Finance Department further released to the School Education Department (Administrative Department) JK who further release in favour of Mission Director, Mid Day Meal J&K UT for its further release to CEOs/ZEOs and up to school level during the year 2019-20. In the UT of Ladakh, funds are released to the Finance Department along with letter of authorization from the Ministry. The Finance Department releases it further to Administrative Department, School Education Department, UT of Ladakh wherefrom these are further released to Director School Education and CEOs/ZEOs and Up to school level

From 2020-21 onwards, after receiving the funds from the MHRD, GoI, the credit confirmation is sought from the UT Finance Deptt and the same is released to Administrative Department, School Education Department/Director, School Education UT of Ladakh for its further disbursement to Districts / Zones and schools for implementation of the Scheme in Schools.

The funds up to 31.03.2020 were to be received from UT of Jammu and Kashmir. However, the same were not received as per the requirement of UT of Ladakh during the last Financial Year 2019-20.

In case of delay in release of funds from the State/Districts, the Scheme is being implemented out of the school local fund or on credit basis/loan basis. Meals are served interruptedly in schools.

The UT is taking the initiative for implementing the Public Financial Management System (PFMS) under the Mid-day Meal Scheme for operating the funds up-to school level and shall be implemented shortly.

5. Menu of MDM : WEEKLY MENU – DAY WISE :

S. No	Day	Name of the Commodity/Item to be served
1	Monday	a.) Pulses (e.g Arhar Dal,) Or Thukpa Ladakhi Dishes b.) Potato, Tamato, Onion(Mixed)
2	Tuesday	a.) Pulses (e.g Rumhaa Dal, /Masoor Dal) b.) Seasonal/Regional Vegetables(Combined at least three)
3	Wednesday	a) Pulses (e.g. Rajma Dal. /Channa Dal) b) Nutri and Tomatos (Mixed)
4	Thursday	a) Pulses (e.g. Moong Dal,) b) Potato, Onion, Tamato(Mixed)
5	Friday	a) Meat/ Cheese(Optional Papa) b) Seasonal Leafy Vegetables (Mixed)
6	Saturday	a) Pulses (e.g Beans/ Choola dal) b) Mixed leafy vegetables (Combination of three)

CEOs implementing the Scheme in the UT are instructed to use the Double Fortified Salt in all the Schools and the necessary instructions have been conveyed up to the School Level. All the schools serving MDM is using Double Fortified Salt while preparing meals as reported by the inspection teams.

As per the guidelines, the School Management Committee decides the daily Menu in the School as per their requirement and availability. The variation in local menu arises due to different geographical locations in the UT. Generally, timings for serving of Mid-day Meal at school level is between 1:00 pm to 1:30 pm during recess time.

6. School Nutrition Gardens

As per information provided by UT Administration of Ladakh, there is No any School have established School Nutrition Gardens. However, all the Principals/Heads/In-charge of Govt. Schools have been directed to set up kitchen garden in their all the schools with the help of UT Horticulture Department where sufficient land is available. Necessary directions have been issued to all the schools for setting up kitchen gardens where sufficient land is available with the help of Ladakh Horticulture Department and NSS Students.

UT Administration of Ladakh has proposed 817 (100%) School Nutrition Garden to be set up in FY-2020-21.

7. Supplementary Nutrition

No additional items are served to the children under MDM Scheme. But, in some low enrolment schools eggs are being provided as an additional food item.

8. Community Participation (Tithi Bhojan etc.)

Circular instructions have been issued for strict implementation to all the CEOs for serving Tithi Bhojan on special occasions (including birthdays of the children) and festivals with the involvement of PRIs members, SMDC members and community members.

9. Monitoring Mechanism

Presently the Scheme is monitored at the Divisional/District/Zonal Level under the composition of following committees constituted:

Divisional Level Committee headed by one Joint Director from the SED UT of Ladakh

District Level Committee headed by Principal DIET of the respective District.

Zonal Level Committee headed by one Principal of +2 institution of the respective zone to be nominated by the Chief Education Officer of the concerned District.

In addition, the monitoring of the MDM Scheme has been brought under the control of Panchayati Raj Institutions and Village Education Committees

10. Social Audit

Social Audit of MDM scheme has not been conducted in any district of the UT of Ladakh. It is advised to the UT Administration of Ladakh to conduct the Social Audit of MDM by any Government University / Institute as per guideline of MHRD, Govt. of India.

The findings of the report have to be shared with MHRD, Govt. of India. .

11. Testing of meals

No such recognized lab has been engaged as yet for testing of meals. It is advised to the UT Administration of Ladakh to engage any NABL accredited Lab / Any Govt. University Home Science Lab to conduct the test. Finding of the Test report should be shared with MHRD, Govt. of India.

12. Tasting of Meal

The parents are actively involved in monitoring of scheme by tasting the meals on random basis and inspecting the safety and hygiene of kitchens devices. The VEC/SMC and Community level committee members are also properly monitoring the MDM scheme at school level.

The meals are tasted by the teacher in charge MDM regularly and sometimes by the VECs members and parents also taste the cooked meals on random basis at the school level.

13. Centralized Kitchens and involvement of NGOs

As per Information provided by UT Administration of Ladakh, there is No centralized kitchen is available yet.

14. Cooking Competition

UT Administration of Ladakh has informed that their was no Cooking competition conducted during FY – 2019-20. It is advised to the UT Administration of Ladakh to conduct the Cooking Competition at Zonal / District level and the best cook should be appreciated by District / UT Administration of Ladakh.

15. Capacity Building

As per information provided by UT Administration of Ladakh, that No such training programme of Cook-cum-Helpers was conducted during the year 2019-20. Batch of 874 CCHs from both the District shall be trained by the master trainer in the year 2020-21 on quarterly basis, who will in turn impart training to all CCHs in cascade manner.

16. Contingency Plan to avoid any untoward incident

Instructions has been given to the cooks and the dealing teachers to avoid any unhygienic activity/lapses while cooking and serving MDM to the children and fresh water taps has been installed in most of the Schools. Besides, the Health Department and FCS&CA Department are being repeatedly requested for conducting regular meetings with Education Department and to ensure all safety measures be adopted to tackle any untoward incident. Besides, regular health checkups and medicines are being provided regularly to the children and also good quality of food grains are being served to the students.

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PART-C : UT Administration 's Proposals and Recommendations of Appraisal Team for 2020-21

S. No.	Component	PAB Approval 2019-20	Proposal for 2020-21	Recommendations by Appraisal Team
1	Institutions			
1.1	Primary	353	353	353
1.2	Upper Primary	464	464	464
2	Children			
2.1	Primary	8769	11693	11578
2.2	Upper Primary	3779	4856	5053
2.3	NCLP	0	0	0
3	Working Days			
3.1	Primary	220	220	220
3.2	Upper Primary	220	220	220
3.3	NCLP	0	0	0
4	Cook cum Helper			
4.1	Primary	433	445	445
4.2	Upper Primary	441	488	488
5	Drought			
5.1	Children (Pry)	0	0	0
5.2	Children (U Pry)	0	0	0
5.3	Working days	0	0	0
5.4	Cook-cum-helpers	0	0	0
6	Non Recurring			
6.1	Kitchen-cum-Stores	0	490	490
6.2	Repair of kitchen-cum-stores	0	230	230
6.3	Kitchen Devices (New)	0	36	36
6.4	Kitchen Devices (Replacement)	0	781	781
			(year 2014-15)	(year 2014-15)
7	Central Assistance (Rs in Lakh)			
7.1	Regular	--	Rs. 329.71 Lakhs	Rs. 329.71 Lakhs
7.2	Drought	0	0	0

7.3	490 - Kitchen cum Store	0	1766.24	1766.24
7.4	230 - Repair of kitchen-cum-stores	0	23.00	23
7.5	36 - Kitchen Devices (new)	0	3.60	3.60
			(36 KD – New)	(36 KD – New)
7.6	781 - Kitchen Devices (Replacement)	0	80.80	80.80
7.7	Flexible Funds	0	40.85	40.85
	For establish the 817 - School Nutrition Garden / Distribution Additional Nutrition Items			
7.8	Summer Vacation Budget for FY-2020-21	--	0.00	0.00
7.9	Grand Total (total of 7.1 to 7.8)	--	Rs. 2203.35 Lakhs	Rs. 2203.35 Lakhs



UT : LADAKH

QUANTIFICATION OF CENTRAL ASSISTANCE FOR 2020-21**A. Food grains**

Sl. No.	Stage	No. of Children	Working days	Quantity (in MTs)		
				Rice	Wheat	Total
1	Primary (@ 100 gms per child per school day)	11578	220	254.72	--	254.72
2	U. Primary (@ 150 gms per child per school day)	5053	220	166.75	--	166.75
3	NCLP (@ 150 gms per child per school day)	0	0	0	0	0
4	Drought					
4.1	Primary	0	0	0	0	0
4.2	Upper Primary	0	0	0	0	0
TOTAL		16549		421.47	0	421.47

B. Cost of Food-grains, Cooking cost, Transport Assistance, Honorarium to Cook-Cum-Helpers and Management Monitoring and Evaluation (MME)

Sl. No.	Component/norm	Amount admissible (Rs. in lakh)
1	2	3
Primary		
1	Cost of Food grains (@ Rs. 3000 per MT for Rice for 254.72 MTs)	7.64
2	Unit Cooking Cost- Rs. 4.97/- per child per day	
2.1	Central Share @ Rs. 4.97/-per child per day for 11578 Children	126.59
2.2	Minimum Mandatory UT Share @ Rs 0.00/- per child per day for 11578 Children	0.00
3	Transportation Cost @ Rs. 1350/- Per MT food grains for 254.72 MTs	3.44
4	Honorarium for cook cum Helper	
4.1	Central Share - @ Rs 1000/- for 10 months) for 445 Cook-cum-Helpers	44.50
4.2	UT Share - @ Rs 0.00/- for 10 months) for 445 Cook-cum-Helpers	0.00
5	Management Monitoring and Evaluation (MME) @ 2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	4.92
Total Central Share for Primary		Rs. 187.09 Lakhs

Upper Primary		
6	Cost of Food grains (@ Rs. 3000 per MT for Rice for 166.75 MTs)	5.00
7	Unit Cooking Cost- Rs. 7.45/- per child per day	
7.1	Central share @ Rs. 7.45/- per child per day for 5053 Children	82.82
7.2	Minimum Mandatory UT Share @ Rs.0.00/- per child per day for 5053 Children	0.00
8	Transportation cost @ Rs. 1350/- Per MT food grains for 166.75 MTs	2.25
9	Honorarium for cook cum Helper	
9.1	Central Share - @ Rs 1000/- for 10 months) for 488 Cook-cum-Helpers	48.80
9.2	UT Share - @ Rs. 0.00/- for 10 months) for 488 Cook-cum-Helpers	0.00
10	Management Monitoring and Evaluation (MME) @ 2.7% of the 1) Cost of food grains 2) Cooking cost 3) Cost of transportation and 4) Honorarium to cook – cum-helpers	3.75
Total Central Share for Upper Primary		Rs. 142.62 Lakhs
NCLP		
11	Cost of Food grains @ Rs. 3000 per MT for rice and Rs 2000 per MT for wheat	
12	Unit Cooking Cost- Rs. per child per day	
12.1	Central share @ Rs. per child per day	
12.2	Minimum Mandatory UT Share @Rs. per child per day	
12.3	Transportation cost @ Rs. Per MT food grains	
12.4	Management Monitoring and Evaluation (MME) @2.7% of the 1) Cost of food grains 2) Cooking cost and 3) Cost of transportation	
Total Central Share for NCLP		0.00
Total of Central Share (Primary + Upper Primary + NCLP)		Rs. 329.71 Lakhs

C. Drought :

Sl. No.	Component/norm	Amount admissible
		(Rs. in lakh)
1	2	3
Primary		
1	Cost of Food grains @ Rs. 3000 per MT for rice and Rs 2000 per MT for wheat	
2	Unit Cooking Cost- Rs. per child per day	
2.1	Central Share @ Rs. per child per day	
2.2	Minimum Mandatory UT Share @ Rs. per child per day	
3	Transportation Cost @ Rs. Per MT food grains	
4	Honorarium for cook cum Helper	
4.1	Central Share - @ Rs. for 2 months)	
4.2	UT Share - @ Rs. For 2 months)	
5	Management Monitoring and Evaluation (MME) @2.7% of the <ul style="list-style-type: none"> i. Cost of food grains ii. Cooking cost iii. Cost of transportation and iv. Honorarium to cook – cum-helpers 	
Total Central Share for Primary (Drought)		0.00
Upper Primary		
6	Cost of Food grains @ Rs. 3000 per MT for rice and Rs 2000 per MT for wheat	
7	Unit Cooking Cost- Rs. per child per day	
7.1	Central share @ Rs. per child per day	
7.2	Minimum Mandatory UT Share @ Rs. 2.60 per child per day	
8	Transportation cost @ Rs. Per MT food grains	
9	Honorarium for cook cum Helper (included in primary)	
9.1	Central Share - @ Rs. for ... months)	
9.2	UT Share - @ Rs. for ... months)	

10	Management Monitoring and Evaluation (MME) @2.7% of the i) Cost of food grains ii) Cooking cost iii) Cost of transportation and iv) Honorarium to cook – cum-helpers	
Total Central Share for Upper Primary (Drought)		0.00
Total Primary + Upper Primary (Drought)		0.00

D. Non-recurring

Sl. No.	Component	Amount admissible (Rs in Lakh)
1	Kitchen-cum-store – 490 New	1766.24
2	Repair of kitchen-cum-store for 230 - KS Repair	23.00
3	Kitchen Devices (New) for 36 – KD New	3.60
4	Kitchen Devices (Replacement – for 781 KD for the Year 2014-15)	80.80
Total Central Share (Non-recurring)		0.00
Flexible funds for New Interventions (For School Nutrition Garden / Additional Nutritional Items etc.)		
5	817 - School Nutrition Garden @Rs.5000/- per school	40.85
Total Central Share (Non-recurring) (Except Flexible Funds)		1873.64

**Requirement of Additional Funds and food grains for provision of MDM during Summer Vacation in
FY -- 2020-21**

Name of UT : Ladakh

Stage	Number of children	Number of days	Foodgrains (In Mts)	Cost of Foodgrains (Rs. in Lakh)	Cooking Cost -- Central Share (Rs. In Lakh)	Cooking Cost -- State Share (Rs. In Lakh)	Cooking Cost -- Total (Rs. In Lakh)	Transportation Assistance (In Lakh)	Total Amount - Centre Share	Total Amount - State Share
Primary	0	0	0	0	0	0	0	0	0	0
Upper Primary	0	0	0	0	0	0	0	0	0	0
Total	0		0	0	0	0	0	0	0	0

E. Total Requirement of Funds for FY - 2020-21**(Rs. in lakh)**

Component		Centre Share	Minimum Mandatory UT Share
Recurring	Normal	329.71	0.00
	Drought	--	--
Non- recurring		1873.64	0.00
Summer Vacation Budget		0.00	0.00
Grand Total		2203.35	0.00
